



Strategic Department Goal Worksheet

Director Name: _____
 Department: _____
 Fiscal Year End: **6/30/2019**

Instructions: use this worksheet to collaborate with your departments to brainstorm FY19 goals. Come prepared to the 6/14 LDI to collaborate with other leaders on your goal development. Also work with your senior leader prior to 6/14 LDI.

Department Goal Worksheet		
Pillar	Strategic Goal Description	Potential Resources/Departments needed to meet goal
Growth		
Service		
Quality		
People		
Finance		

Resources/departments to consider: Marketing, IT, etc.